

APPENDIX 3

Area	Ward	Actual Budget (including carry over from (2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£136,114.73	£0	£127,610	£0	£8,504.73
3	Bilborough	£296,917.97	£0	£58,000	£0	£238,917.97
3	Leen Valley	£46,050.65	£0	£0	£0	£46,050.65

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lindfield Road (Aspley)	Boundary Improvements – continuation of brick wall and railings scheme on Lindfield Road. 11 NCH properties 12 Private properties	Improve boundary treatment and kerb appeal in line with properties already completed through this programmed work stream.	Anthony Slater- Davison	£97,665 (NCH properties) £113,369 (Private properties)	For Approval
Wendover Drive (Aspley)	New metal railings to public realm	Replace existing with new railings to improve the aesthetics of the public realm	Anthony Slater- Davison	£27,171	For Approval
31 Eltham & 28 Ainsdale (Aspley)	Installation of 2 security gates	Provide security and prevent fly tipping	Anthony Slater- Davison	£1,390	For Approval
61 Withern & 9	Installation of 2	Provide security	Anthony Slater-	£1,384	For Approval

Coleby (Aspley)	security gates	and prevent fly tipping	Davison		
Fircroft Community Garden (Bilborough)	Community Garden Project	Create community garden on housing land that has been neglected and with no allocated use. The garden will create a space for the community to engage, cultivate and grow not only plants but relationships across the community.	Anthony Slater-Davison	£58,000	For Approval